

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF ALBAN

Notice is hereby given that on Tuesday, December 3, 2024 at 5:30 p.m. at the Central Wisconsin Electric Coop, 10401 Lystul Road, Rosholt, WI a PUBLIC HEARING on the PROPOSED 2025 BUDGET of the Town of Alban will be held. The proposed budget in detail is available for inspection at the Town Clerk's office by calling 715-570-5175 for an appointment.

The following is a summary of the proposed 2025 Budget:

REVENUES

		<u>2024</u>		<u>2025</u>	<u>% Change</u>
Total Taxes	\$	346,197.20	\$	396,225.32	12.63%
Intergovernmental	\$	183,841.86	\$	184,890.86	0.57%
Licenses/ Permits	\$	1,000.00	\$	1,000.00	0.00%
Miscellaneous	\$	1,500.00	\$	1,500.00	0.00%
TOTAL REVENUES	\$	<u>532,539.06</u>	\$	<u>583,616.18</u>	8.75%

EXPENDITURES

General Government	\$	76,360.00	\$	74,460.00	-2.55%
Financial Administration	\$	31,000.00	\$	22,200.00	-39.64%
Public Safety	\$	51,045.14	\$	51,885.21	1.62%
Public Works	\$	288,434.72	\$	300,765.65	4.10%
Health & Human Services	\$	2,250.00	\$	2,350.00	4.26%
General Obligation Debt	\$	83,449.20	\$	131,955.32	36.76%
TOTAL EXPEDITURES	\$	<u>532,539.06</u>	\$	<u>583,616.18</u>	8.75%

Tracy Glodowski, Town of Alban Clerk/Treasurer